

2023 Stats and Financials
There was no GMM in 2024

Membership Stats

591 Households

(down 119 from last season)

188 New members

403 Prior members

773 Dogs

(down 128 from last season)

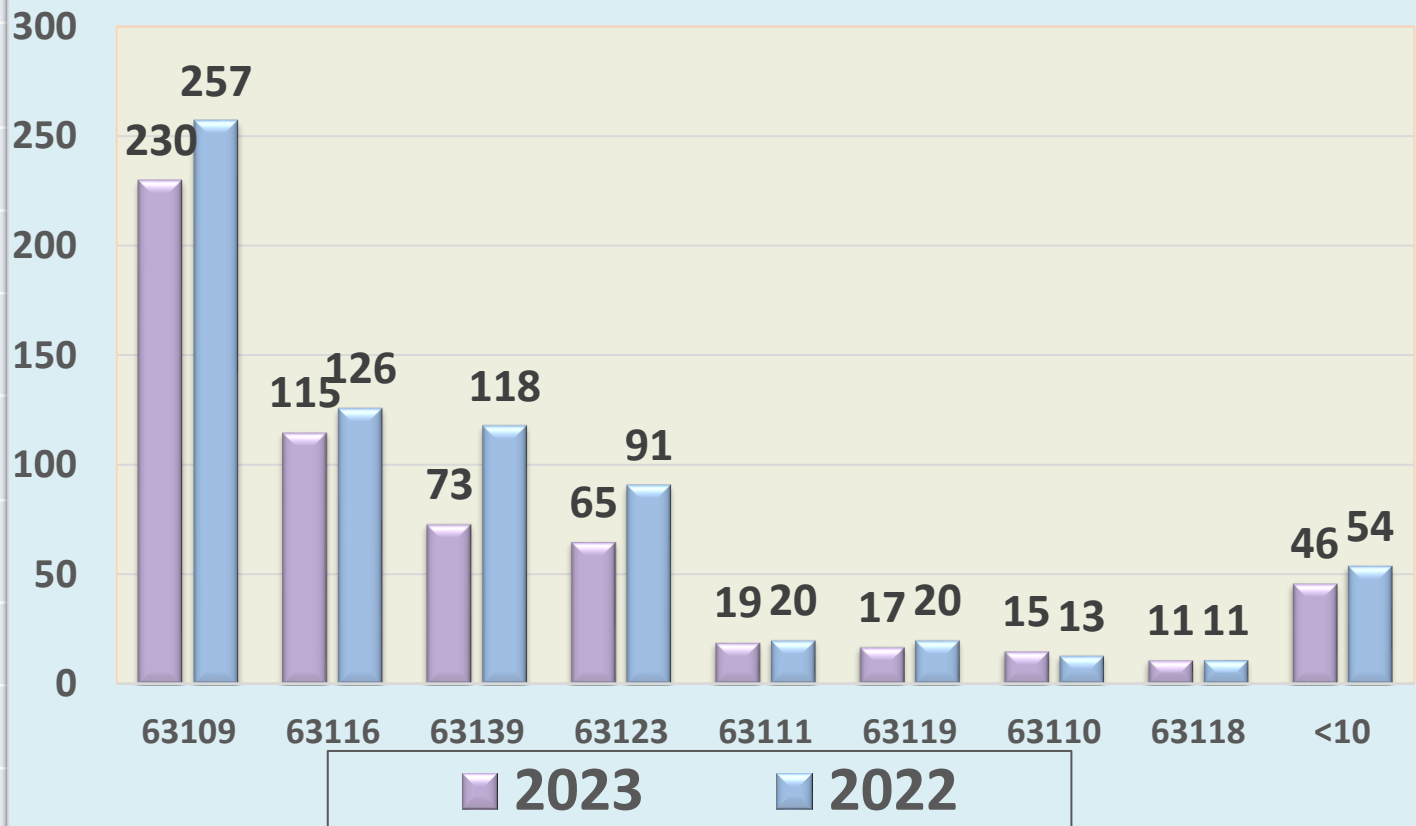
By Residence

498 St. Louis City

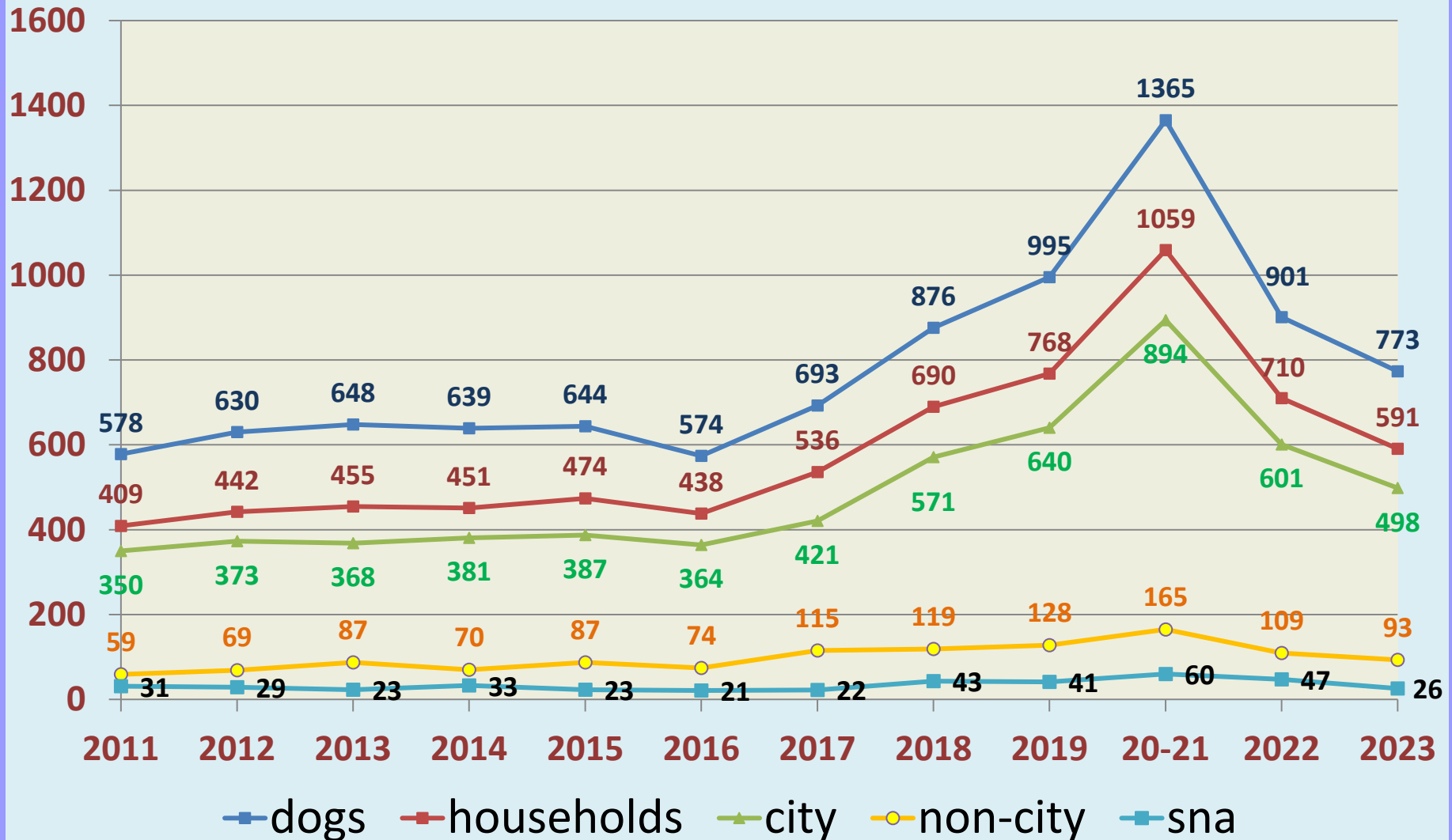
93 Outside City

26 SNA

Zip Codes 2023 vs 2022

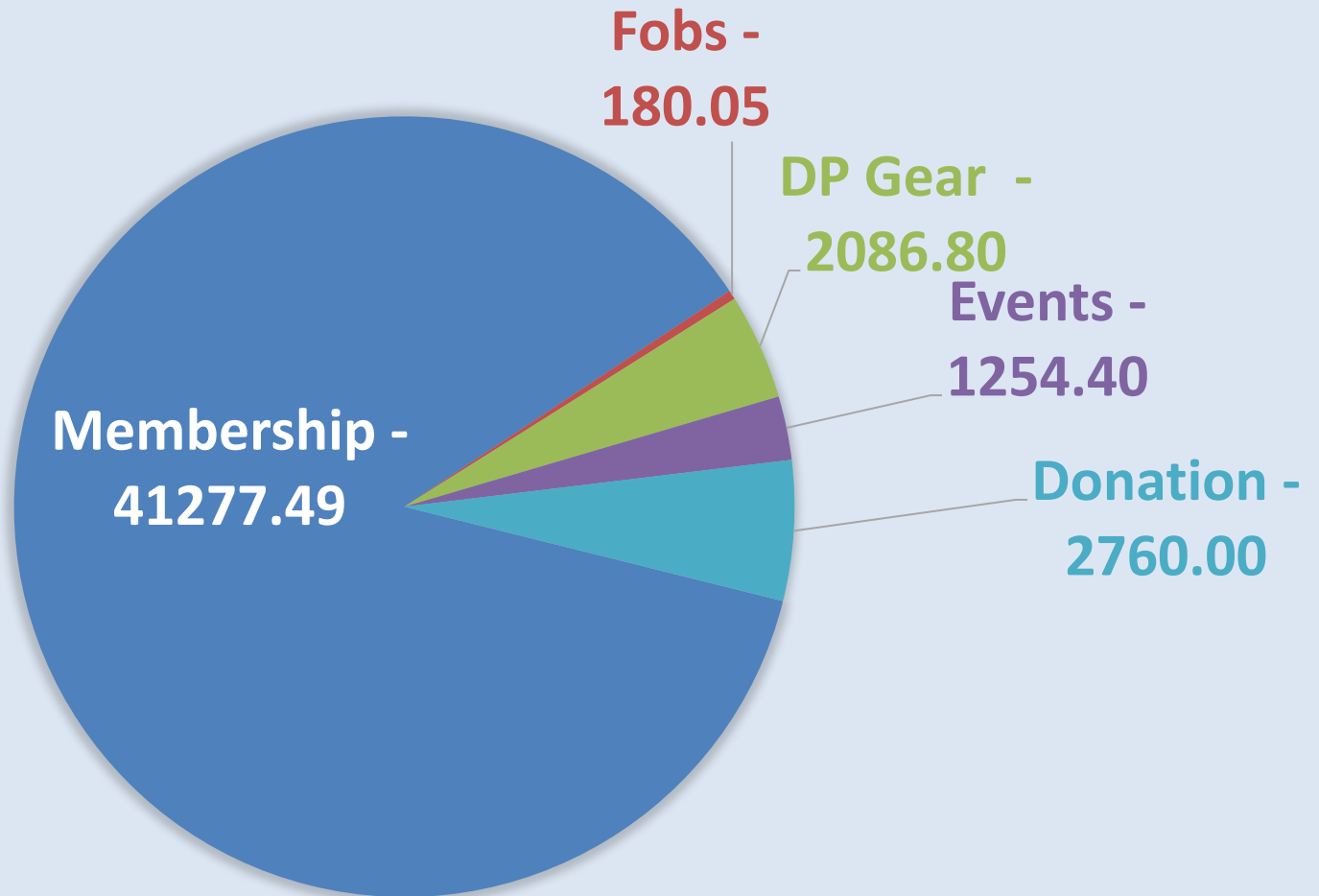


12 Season Membership Comparison



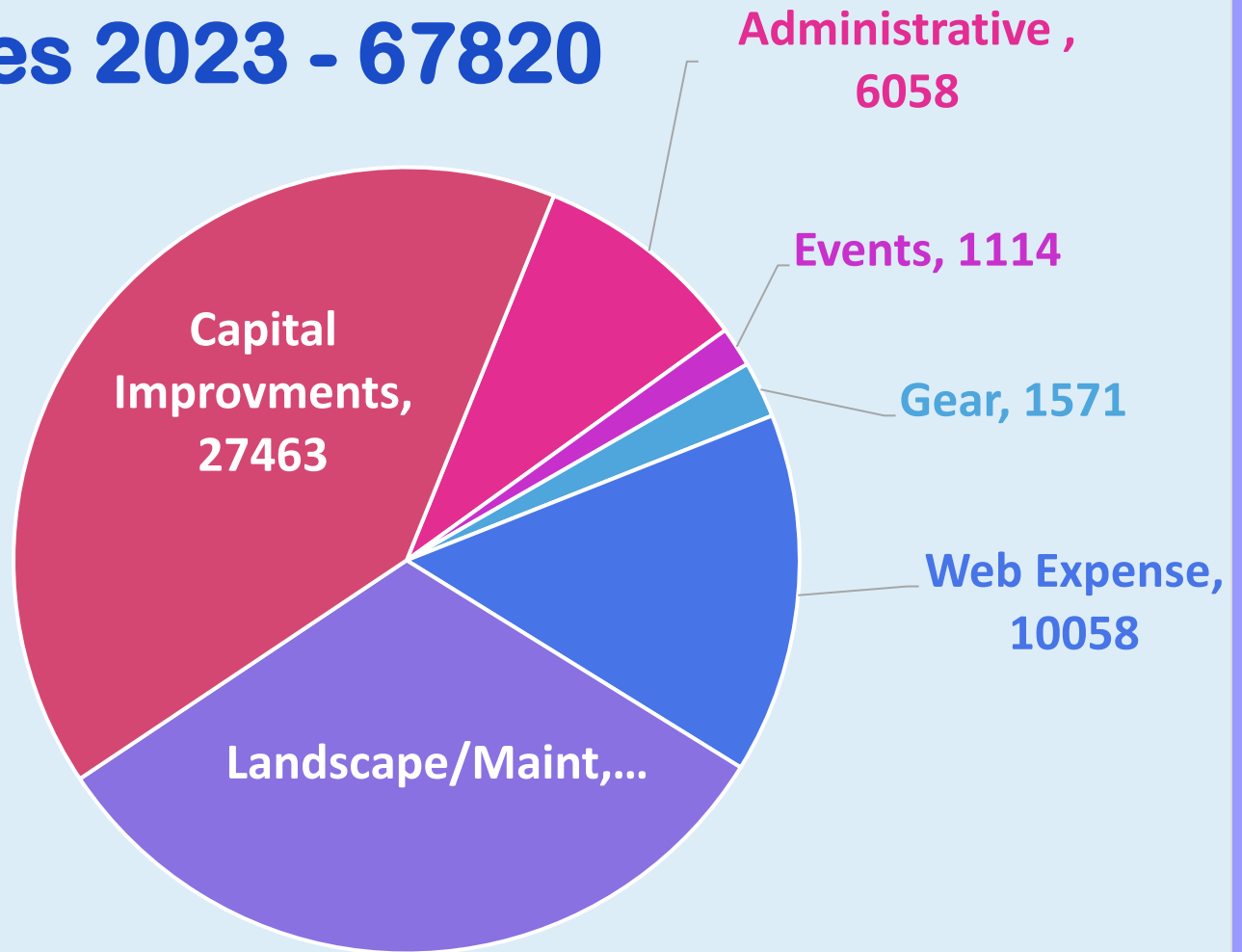
Income 2023

INCOME 2023 - 47560.74



Expenses 2023

Expenses 2023 - 67820



Net Income 2023



<i>Total 2023 Revenue</i>	47,561
<i>Total 2022 Expenses</i>	67,820
TOTAL NET INCOME	-20,259

Budget 2024



Membership		41,000
Donations		500
SWCDP Merchandise		2000
	Total Income	43,500
Administrative	(printing,tag,insurance,supplies)	5000
Events	(GMM, Events)	500
Web Expense	(hosting,plugins,support)	13000
Landscape/Maint	(startup,closing,maintenance)	16000
Capital Improvments	Fence	13000
	Total Expenses	47,500

-4,000